

# Sixth Day Enrollment, 2009-2010 Enrollment Trends & Projections

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Prairie Central CUSD #8



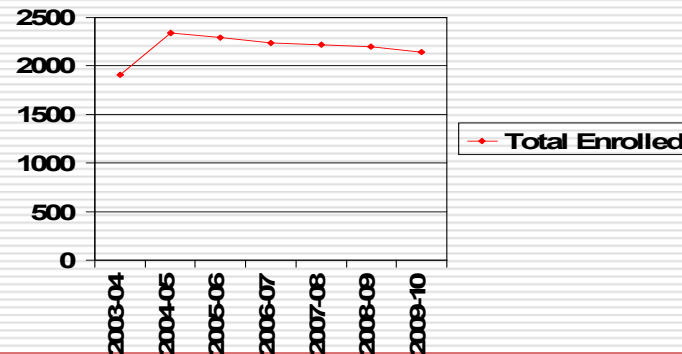




# 6<sup>th</sup> Day Enrollment



<u>Total Enrolled</u>	<u>Date</u>		
2,146	8/31/2009	Average Change Year-to-Year (2003-09)	+40.0
2,205	8/27/2008	Average % Change Year-to-Year (2003-09)	+2.4%
2,218	8/29/2007	Average Change Year-to-Year (2004-09)	-38.2
2,236	8/30/2006	Average % Change Year-to-Year (2004-09)	-1.7%
2,290	8/29/2005		
2,337	9/1/2004		
1,907	8/28/2003		



# Enrollment Projections

## -by Grade (Year Change Average)



Grade	Year Change Average	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
EC/PK	*	114	109	106	133	139	138	123	123	123	123	123
K	-9.0	175	161	145	150	154	130	121	112	103	94	85
1	+1.2	147	151	160	138	153	153	154	155	157	158	159
2	-3.2	155	149	164	165	138	139	136	133	129	126	123
3	-0.4	134	149	152	166	155	132	132	131	131	131	130
4	-0.2	168	140	145	150	163	167	167	167	166	166	166
5	-0.4	166	167	141	148	154	164	164	163	163	162	162
6	-0.4	157	160	168	139	145	155	155	154	154	153	153
7	-4.7	166	160	159	174	151	142	138	133	128	123	119
8	-9.0	195	170	164	153	169	150	141	132	123	114	105
9	-2.2	181	193	173	167	163	170	168	166	163	161	159
10	-3.6	184	178	188	172	161	166	162	159	155	152	148
11	-4.8	168	174	154	175	163	144	139	134	130	125	120
12	-6.0	184	158	171	148	168	154	148	142	136	130	124
OOD	*	43	71	46	40	29	42	46	46	46	46	46
<b>TOTAL</b>		<b>2,337</b>	<b>2,290</b>	<b>2,236</b>	<b>2,218</b>	<b>2,205</b>	<b>2,146</b>	<b>2,094</b>	<b>2,050</b>	<b>2,007</b>	<b>1,964</b>	<b>1,922</b>

\*Average of Known Years

# Enrollment Projections

## -by Grade (Retention Average)



Grade	Retention Average	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
EC/PK	*	114	109	106	133	139	138	123	123	123	123	123
K	**	175	161	145	150	154	130	121	112	103	94	85
1	-6.0	147	151	160	138	153	153	154	115	106	97	88
2	+1.2	155	149	164	165	138	139	136	155	116	107	98
3	-3.4	134	149	152	166	155	132	132	132	152	113	104
4	+1.8	168	140	145	150	163	167	167	134	134	154	115
5	+1.6	166	167	141	148	154	164	164	168	135	136	155
6	-1.8	157	160	168	139	145	155	155	162	167	133	134
7	+3.0	166	160	159	174	151	142	138	158	165	170	137
8	-1.0	195	170	164	153	169	150	141	137	157	164	169
9	+3.0	181	193	173	167	163	170	168	144	140	160	167
10	-2.0	184	178	188	172	161	166	162	165	142	137	158
11	-15.0	168	174	154	175	163	144	139	148	151	127	123
12	-7.0	184	158	171	148	168	154	148	132	141	144	120
OOD	*	43	71	46	40	29	42	46	46	46	46	46
<b>TOTAL</b>		<b>2,337</b>	<b>2,290</b>	<b>2,236</b>	<b>2,218</b>	<b>2,205</b>	<b>2,146</b>	<b>2,094</b>	<b>2,031</b>	<b>1,978</b>	<b>1,905</b>	<b>1,822</b>

\*Average of Known Years

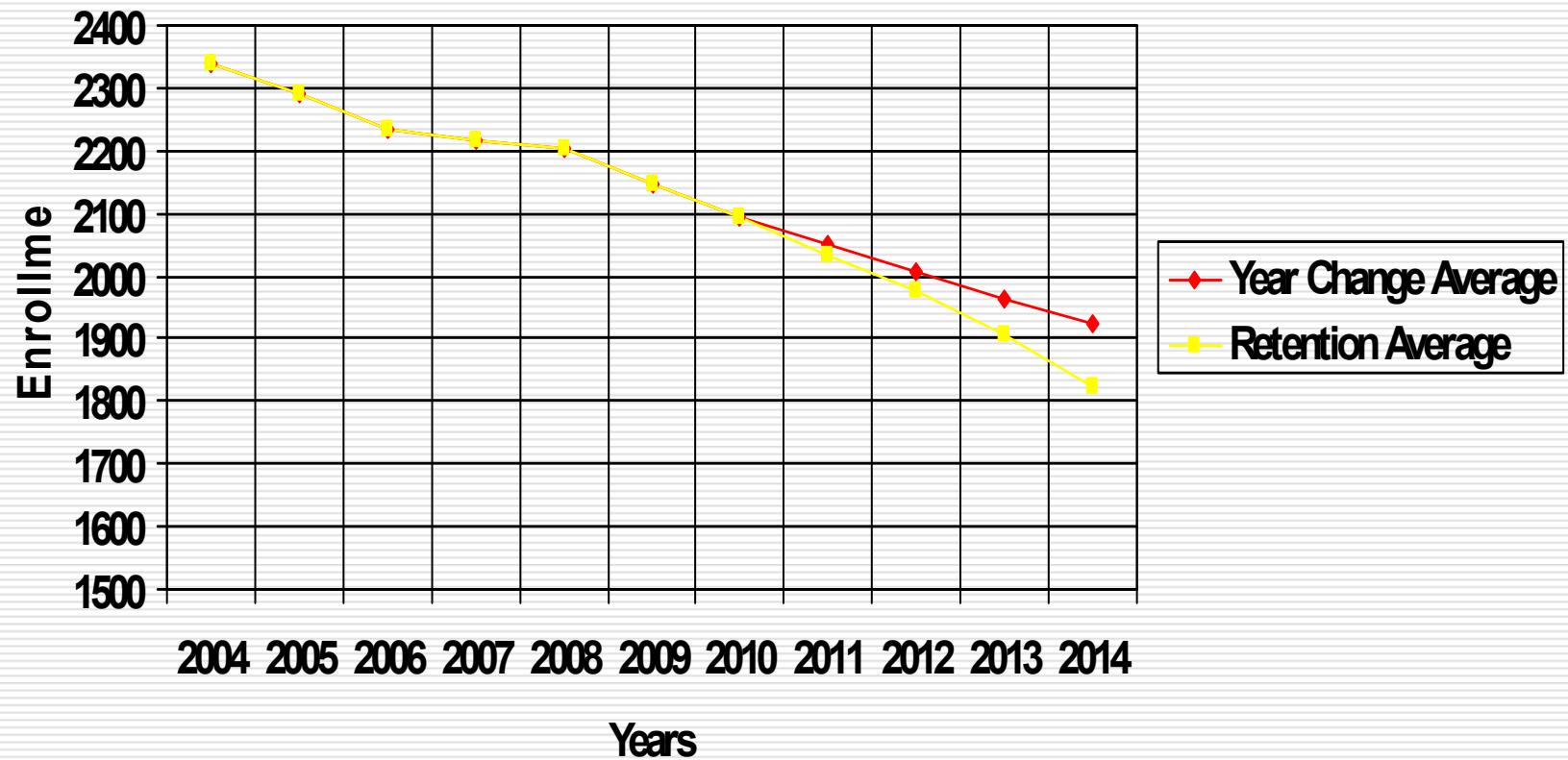
\*\*Year Change Average

# Enrollment Projections -by Grade Cluster



<u>Grade Cluster</u>	<u>2004-08</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Year Change							
P-4		878	853	841	830	818	806
5-6		326	326	325	325	324	323
7-8		293	280	266	252	238	225
9-12		649	635	618	600	584	568
<b>Total</b>		2,146	2,094	2,050	2,007	1,964	1,922
Retention							
P-4		878	853	791	754	708	633
5-6		326	326	338	310	277	297
7-8		293	280	296	324	336	307
9-12		649	635	605	590	584	585
<b>Total</b>		2,146	2,094	2,031	1,978	1,905	1,822

# Projection Comparison



# The End

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