

County School Facilities (Sales) Tax

Thanks, PC!

▶▶▶ Prairie Central CUSD #8



On April 9, 2013, the voters of Livingston County overwhelmingly approved a 1% sales tax to be designated exclusively for capital projects in the County’s public schools. This County School Facilities Tax (CSFT), aka the “Sales Tax”, has been a welcome addition to Prairie Central revenues. And, it has been a *timely* addition, considering the State of Illinois is not currently able to financially support its schools.

Even though CSFT comes with restrictions – e.g. salaries, benefits, textbooks, and computers are not allowable expenses - the District has used the income to provide desperately-needed maintenance and upgrades for its aging facilities. If CSFT had been defeated, which it has been in a number of Illinois counties, the Board of Education would have had no choice but to issue bonds

(borrow money) for essential projects, elevating the tax rate; or simply allow buildings to fall into disrepair.

The District has, to-date, collected **\$2,200,681.28** and spent **\$1,559,830**. It’s spending has been prioritized in the four (4) categories it promised at the outset:

- **Health/life-safety (\$716,558.64, or 45.9% of the total expenditure).** These are projects submitted by the District’s architect and approved by the Illinois State Board of Education as necessary (as per title) in presenting healthy and safe facilities. The Board has replaced *roof systems, performed plumbing/heating repairs, and resurfaced the track,* to name a few projects.
- **Security/telecommunications (\$69,598.44, or 4.5% of the total).** The District

has added *surveillance cameras*, provided *access controls* and *shatter-proof glass* in its entryways, and replaced *phone systems*.

- **Technology infrastructure/permanent equipment (\$210,286.03, or 13.5% of the total).** Although a computer is not allowable, technology infrastructure and permanent equipment are. The District has installed *wireless internet* and interactive *whiteboards* (permanent fixtures) in all facilities.
 - **General “pay-as-you-go” operations, building, and maintenance projects (\$563,387.12, or 36.1% of the total).** In this “catch-all” category, the Board has authorized work to lessen the burden on the operations, building, and maintenance fund.
- For more specific infor-

mation regarding the use of CSFT funds, see the attached spreadsheet.

CSFT is distributed to school districts on the basis of the student population residing in Livingston County. Prairie Central’s Livingston County student residents comprise 27.98% of the County’s total student population, the largest district portion in the County. On the average, the County collects \$224,721 in CSFT per month, and, therefore, distributes **\$62,877** to Prairie Central.

The Board appreciates the wisdom of Livingston’s - more specifically, Prairie Central’s - citizens in approving CSFT, especially given the trying financial times in which schools now find themselves.

Thanks, PC!



CSFT By the Numbers (Areas of Emphasis)

Category	Amount	Portion of Total
Health/Life-Safety	\$716,558.64	45.9%
Security/Telecommunications	\$69,598.44	4.5%
Technology Infrastructure/Permanent Equipment	\$210,286.03	13.5%
OBM “Pay-As-You-Go”	\$563,387.12	36.1%
Total	\$1,559,830.23	100.0%

CSFT REVIEW

2/17/2017

Revenues

Expenditures

Category

Month	Distribution	Amount	Vendor	Description	Site	Tech Infrastructure	Health/Life Safety	Security/Telecom	OBM Other
Apr-14	\$ 54,039.42								
May-14	\$ 49,027.90								
Jun-14	\$ 59,416.43	\$ 385.12	Streakwave	Wireless	Dist	X			
		\$ 1,275.00	Bradfield's	Smartboard	Dist	X			
		\$ 767.00	Bradfield's	Smartboard	Dist	X			
		\$ 6,716.40	Adcom	Wireless	Dist	X			
		\$ 14,745.11	CIRBN	Internet Serv	Dist	X			
		\$ 1,564.00	Zeller	Surveillance	Dist		X		
		\$ 7,343.50	Adcom	Wireless	Dist	X			
		\$ 2,208.00	Hunzeker	Boiler	Prim-W				X
		\$ 8,500.00	Prairie Landworks	Portable Demo	MB				X
		\$ 3,800.00	Prairie Landworks	Bleacher Demo	PCJHS				X
		\$ 4,001.00	Union Roofing	Roof	PCHS		X		
		\$ 57,902.48	Popejoy	Plumbing	PCHS		X		
		\$ 6,146.48	Middleton Asso	Architect	Dist		X		
		\$ 26,479.40	Midwest Trans	Bus Cameras	Dist			X	
		\$ 1,800.00	Heart Technologies	AED	Dist				X
		\$ 6,165.19	Certified Labs	Water Treatment	Dist				X
		\$ 9,450.00	Daniels	Pest Control	Dist				X
		\$ 2,352.00	Bennett Electronic	Fire Alarm	Dist		X		
Jul-14	\$ 68,484.93								
Aug-14	\$ 73,546.13	\$ 5,219.00	Bradfield's	Smartboard	Dist	X			
Sep-14	\$ 68,235.62	\$ 35,750.00	Adcom	Wireless	Dist	X			
		\$ 55,587.68	Popejoy	Plumbing	PCHS		X		
Oct-14	\$ 73,526.95								
Nov-14	\$ 66,393.18	\$ 33,727.56	Ruyle Mechanical	Boiler	Prim-W				X
Dec-14	\$ 65,496.17	\$ 4,344.52	Adcom	Wireless	Dist	X			
		\$ 6,382.00	Bradfield's	Smartboard	Dist	X			
		\$ 27,460.00	Ruyle Mechanical	Boiler	MB		X		
		\$ 23,420.00	Ruyle Mechanical	Boiler	PCE		X		
Jan-15	\$ 71,643.16								
Feb-15	\$ 69,415.86	\$ 3,831.00	Bradfield's	Smartboard	Dist	X			
Mar-15	\$ 72,649.50								
Apr-15	\$ 51,983.79	\$ 3,987.50	T.I.P.s	Internet Towers	MB	X			
		\$ 3,987.50	T.I.P.s	Internet Towers	PCJHS	X			
		\$ 16,655.77	Window Security Services	Shatter-Proof Glass	Dist			X	
May-15	\$ 53,226.46	\$ 7,975.00	T.I.P.s	Internet Towers	PCJHS	X			
					MB	X			
		\$ 25,438.98	Middleton Associates	Architect Fee/Roof	PCE		X		
Jun-15	\$ 57,962.12	\$ 4,880.00	T.I.P.s	Internet Towers	PCHS	X			
		\$ 22,172.46	Café Maintenance Transfer		Dist				X
		\$ 230,000.00	OBM Pay-as-Go Transfer		Dist				X
Jul-15	\$ 66,868.33	\$ 6,140.00	T.I.P.s	Internet Towers	PCUE	X			
		\$ 1,743.89	Window Security Service	Shatter-Proof Glass	PCHS			X	
		\$ 1,951.52	Window Security Service	Shatter-Proof Glass	PCJHS			X	
		\$ 1,349.02	Alexander Lumber	Remodel	PCUE				X
		\$ 81,000.00	Peoria Roofing	Roof	PCE		X		
Aug-15	\$ 66,308.15	\$ 5,047.50	T.I.P.s	Internet Towers	Prim-E	X			
Sep-15	\$ 67,563.94	\$ 60,856.65	Peoria Roofing	Roof	PCE		X		
		\$ 9,940.00	T.I.P.s	Internet Towers	Dist	X			
		\$ 18,000.00	Schultz Construction	Turbine Construct	PCJHS				X
		\$ 638.32	Uline	Drum Fan	PCUE				X
Oct-15	\$ 66,868.01	\$ 2,121.00	AdCom	Tower Fencing	Prim-E	X			
					PCJHS				
					PCUE				
		\$ 6,102.00	Bradfield's	Smartboards	Dist	X			
		\$ 278.99	Glenroy	Writing Board Resurfacing	PCUE				X
		\$ 4,392.38	Johnstone Supply	Boiler Parts	Prim-W				X
		\$ 74,250.00	Peoria Roofing	Roof	PCE		X		
		\$ 1,063.98	Professional Electric	Boiler Parts	Prim-W				X
Nov-15	\$ 64,366.11	\$ 3,055.46	Ruyle Mechanical	Boiler Repair	Prim-W				X
		\$ 6,660.00	Ruyle Mechanical	Boiler Parts	Prim-W				X
Dec-15	\$ 65,451.48								
Jan-16	\$ 62,392.76	\$ 15,744.00	Schultz Construction	Wind Generator (Grant)	PCJHS				X
		\$ 9.00	Nussbaum Ace Hardware	Wind Generator-Rental	PCJHS				X
		\$ 15,300.00	Ruyle Mechanical	Boiler Repair	Prim-W				X
		\$ 5,805.00	Bradfield's	Smartboards	Dist	X			
Feb-16	\$ 63,662.71	\$ 1,121.85	AdCom	Tower	Dist	X			
		\$ 23,803.60	Peoria Roofing	Roof	PCE		X		
		\$ 49.96	Scott Saffer	Wind Generator (Grant)	PCJHS				X

Mar-16	\$	65,612.06	\$	577.50	Zeller	Door Security Buzzer	PCUE			X		
				22,341.00	Popejoy	Condensate Pipe	Prim-E		X			
				1,551.00	Bradfield's	Smartboards	Dist	X				
				150.00	T.I.P.s	Relocate Antenna	PCE	X				
Apr-16	\$	51,345.81	\$	4,775.00	Popejoy	Softball Scoreboard	PCHS					X
May-16	\$	49,107.18										
Jun-16	\$	57,640.90	\$	2,153.00	Heart Technologies	Surveillance Cameras	PCUE					X
Jul-16	\$	60,653.00					PCJHS					
Aug-16	\$	65,204.37	\$	172,548.00	OBM Pay-as-Go Transfer		Dist					X
				120,000.00	Union Roofing Inc.	Roof Replacement	Prim-E		X			
				31,919.85	Fisher Track	Track Resurfacing	PCHS		X			
				52,297.50	Bradfield's	Smart Technology	Dist	X				
Sep-16	\$	71,578.10	\$	54,694.75	Union Roofing Inc.	Roof Replacement	Prim-E		X			
				2,122.00	Bradfield's	Smart Technology	Dist	X				
				1,699.80	F & R Lawncare	Football Field Sod Repair	PCHS					X
Oct-16	\$	59,366.66	\$	3,546.65	Fisher Track	Track Resurfacing	PCHS		X			
				7,252.00	Bradfield's	Smart Technology	Dist	X				
				13,051.00	Bennett Electronic	Telephone System	PCHS/Unit					X
Nov-16	\$	60,787.49	\$	44,189.52	Middleton Associates	Architect's Fees	Dist		X			
				2,639.53	Heart Technologies	Domes, Licensing, Switches	Dist	X				
Dec-16	\$	62,608.47	\$	408.00	Bradfield's	Smartboard Brackets	Dist	X				
Jan-17	\$	59,150.07	\$	3,070.36	Heart Technologies	Surveillance Cameras	PCHS					X
Feb-17	\$	59,098.06										
TOTAL	\$	2,200,681.28	\$	1,559,830.23				30	17	10	24	81
AVE/MONTH	\$	62,876.61										

Breakdown		Amount		Project Category		
Description	\$	%	#		%	
Tech Infrastructure	\$ 210,286.03	13.5%	30		37.0%	
Health/Life Safety	\$ 716,558.64	45.9%	17		21.0%	
Security/Telecommunications	\$ 69,598.44	4.5%	10		12.3%	
OBM Other	\$ 563,387.12	36.1%	24		29.6%	
TOTAL	\$ 1,559,830.23	100.0%	81		100.0%	

CSFT Distribution

